

Resolved that the sum of SEVEN MILLION, AND FORTY SIX THOUSAND, EIGHT HUNDRED AND FORTY FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2008 - 2009 as shown in the Supplementary Estimates No. 20 2008 - 2009 which form the Schedule to this Resolution and that the Explanatory Notes to Head 25 be amended as set out in Schedule II to this Resolution .

Speaker

SCHEDULE

Supplementary Estimates 2008 - 2009 No 20

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 19	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 19 TREASURY				
Program : 109 Purchase of Fixed Assets				
Subprogram: 0173 Fisheries Services	191090173			
<i>Account Code: 752 - Machinery & Equipment</i>		713,000	1,000,000	2,000,000
Subprogram: 0383 Drug Service	191090383			
<i>Account Code: 753 - Furniture and Fittings</i>		0		63,380
HEAD: 25 MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT				
Program : 040 Direction & Policy Formulation Services				
Subprogram: 0161 Special Development Projects	250400161			
<i>Account Code: 211 - Maintenance of Property</i>		1,259,500		65,335
Program : 165 Ancillary Technical & Analytical Services				
Subprogram: 0179 Government Analytical Services	251650179			
<i>Account Code: 102 - Other Personal Emoluments</i>		131,198		41,921
<i>Account Code: 103 - Employers Contributions</i>		114,277		7,208
<i>Account Code: 223 - Structures</i>		195,500		69,000

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 19	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 61 MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND INTERNATIONAL BUSINESS		\$	\$	\$
Program : 337 Investment Promotion and Facilitation				
Subprogram: 7083 Invest Barbados	613377083			
<i>Account Code: 316 - Grants to Public Institutions</i>		13,000,000		4,800,000

ADDENDUM

The sum of sixty-three thousand, three hundred and eighty dollars (\$63,380) is required as a Supplementary for the Financial Year 2008-2009 under Head 19: Treasury for Ministry of Health as follows:-

Programme 109: Purchase of Fixed Assets

Sub-program 0383: Drug Service

Account Code: 753 Furniture and Fixtures: \$63,380

3. The sum is to cover the cost of furniture and the installation of book and storage shelves at the Drug Service's new location during the last quarter of Financial Year 2008 - 2009.

ADDENDUM

Head 19: Treasury

Program 109: Asset Management

Subprogram 0173: Fisheries Services

Account Code 752: Machinery and Equipment \$2,000,000

This amount is required to purchase haul-up equipment, crane and boat jacks.

Head 25: Ministry of Agriculture

Program 165: Ancillary, Technical and Analytical Services

Subprogram 0179: Government Analytical Services

Standard Account 102: Other Personal Emoluments \$41,921

The supplementary funds are required to cover acting allowance for Senior Laboratory Assistant.

Standard Account 103: National Insurance Contribution \$ 7,208

This additional sum is required to cover national insurance contributions for Senior Laboratory Assistant.

Standard Account 223: Structures \$69,000

This additional sum is required to pay for the air-conditioning refurbishment contract and associated builders' work.

SCHEDULE II

Amendment to Explanatory Notes

Head 19: Treasury

Program 109: Asset Management

Subprogram 0173: Fisheries Services

Standard Account Code 752: Machinery and Equipment

The Explanatory note should be amended to read, "Provides for the purchase of computers, agricultural machinery, tractor skidder, trailer hoist, boat jack, hydraulic lift and crane".

ADDENDUM

HEAD 25 - Ministry of Agriculture

PROGRAM 040: Direction and Policy Formulation Services

SUBPROGRAM 0161: Special Development Projects

ACCOUNT CODE 211: Maintenance of Property

The sum of **\$65,335** is being sought to pay for work done in dismantling of a warehouse shed located on the compound of the Ministry of Agriculture at Graeme Hall, Christ Church. The shed was used for storage of equipment and machinery which remained after the completion of the Sewage Project. Following the fire which took place on the compound of the Ministry of Agriculture late 2008, the equipment and materials stored in the shed were being stolen. In the interest of protecting government property, the Minister of Agriculture made an urgent decision to have the shed dismantled with the intension of having it erected at a more secure location. The funds are therefore being sought to pay the contractor for undertaking the dismantling of the shed.

ADDENDUM

**HEAD 61 – MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND
INTERNATIONAL BUSINESS**

The sum of \$4.8 million is required to supplement Head 61 – Ministry of Foreign Affairs, Foreign Trade and International Business.

Programme: 337 – Investment Promotion Facilitation

Sub-Programme: 7083 – Invest Barbados

Account Code

316 - Grants to Institutions

\$4,800,000.00